

Appendix A – Summary EYSFF Formula Options

The make-up of EYSFF Options A, B and C and rates are set out in the table below (calculations are based on an hourly rate per child and are at 2010-11 funding levels):

| | Option A | Option B | | Option C |
|---------------------------|---|---|---|---|
| Base Rate | All schools and settings: <ul style="list-style-type: none"> Up to 15 hours provision £3.20 per hour Over 15 hours provision £3.50 per hour | Nursery Schools - £3.45 per hour | Lower Schools & PVI settings: <ul style="list-style-type: none"> Up to 15 hours provision £3.20 per hour Over 15 hours provision £3.50 per hour | All schools and settings: <ul style="list-style-type: none"> Up to 15 hours provision £3.10 per hour Over 15 hours provision £3.40 per hour |
| Social Deprivation | Social deprivation (3 levels) - 0p, 10p and 20p per hour | Social deprivation (3 levels) – 0p, 10p and 20p per hour | | Enhanced social deprivation using IMD Data |
| Quality Factor | Qualified Teacher (QTS) or Early Years Graduate with EYP – 20p per hour Early Years Graduate - 15p per hour Level 4 – 10p per hour | | | |
| Administration | PVI Administration - £100 lump sum plus 10p | | | |
| Premises | NS & PVI Rent & rates – 10p NS & PVI Utilities – 10p | PVI Rent & rates – 10p PVI Utilities – 10p | | NS & PVI Rent & rates – 10p NS & PVI Utilities – 10p |
| Other | Nursery school lump sum - £40K | Nursery Schools only: Plus current factors for pupil led funding: <ul style="list-style-type: none"> Summer term intake Free school meals Insurance School meals HILLN (SEN) Plus current factors for: <ul style="list-style-type: none"> Conditions survey Floor area Rent and rates Lump sum Insurance lump sum School meals lump sum | | Nursery school lump sum - £40K |

